

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College/Institute	BSCA11135, FOODT11135, BIOT11135, BIBM11135, BTECHA11135, BSCH11135 - K.K. Wagh College of Agriculture
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report.	Yes
3	(ii) Receipt & Payment Account.	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (j) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift																			
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F)= (B+C) x A / 100 = D x A	(Closing WDV)G=E-F	BSCA	FOODT	BIOT	BABM	BTECHA	BSCH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2468426	71920	2696574	316170	4920750	893116	4027634	268396	136175	175539	98353	86188	128465	0	0	0	0
2	Books	25	3924663	849907	669615	261999	5182186	1211845	3970341	254381	275249	218037	142757	189793	131628	0	0	0	0
3	FURNITURE	15	10292710	0	881705	0	11174415	1610034	9564381	755598	200620	283722	43613	228037	98444	0	0	0	0
4	MACHINERY	15	33828457	2957053	9412908	577072	45621346	6137234	39484112	1352984	1571271	1498869	198905	1017750	497455	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	997965	0	0	0	997965	249491	748474	108771	51751	22887	0	37969	28113	0	0	0	0
6	Polhouse, Shade net, Drip, Sprinkler	25	11681	0	0	0	11681	2920	8761	2920	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																			
Date	Signature and Seal of the certifying Chartered Accountant and Auditors										Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.								

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	K. K. WAGH EDUCATION SOCIETY, NASHIK
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK- 422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135(Nashik) dated 6th January 1970-1970-01-06
Year of Establishment of the trust	1970
PAN No - TAN No	naah4127g-NSKK01888F

Institute/Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes

Sl.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ER. SAMEER B WAGH	PRESIDENT/CHAIRMAN	CONSULTANCY	NO
2	SHRI. ASHOK RATANSEY MERCHANT	MEMBER OF THE TRUST	RETIRED FROM PUBLIC SECTOR	NO
3	SHRI. CHANGDEORAO BHAGVAT HOLKAR	MEMBER OF THE TRUST	FARMER	NO
4	DR. KESHAV NILKANTH NANDURKAR	MEMBER OF THE TRUST	SERVICE	NO
5	DR. SHIRISH SHRIKRISHNA SANE	MEMBER OF THE TRUST	SERVICE	NO
6	SMT. SHAKUNTALA BALASAHEB WAGH	MEMBER OF THE TRUST	FARMER	NO
7	DR. VENKAT SURYABHAN MANE	MEMBER OF THE TRUST	SERVICE	NO
8	MR. SADASHIV GABAJI THAKARE	MEMBER OF THE TRUST	FARMER	NO
9	DR. (MRS.) PREETI DINESH BHAMRE	OTHER	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sl.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) M.E. CIVIL(STRUCTURE) (2007) MCA (2007) MBA (2008) M.E. COMPUTER(2010) M.E. E&TC (VLSI REMB. SYS)(2010) M.E. ELECTRICAL (POWER SYS)(2011) ARTIFICIAL INTELLIGENCE & DATA SCIENCE(2020) ROBOTICS & AUTOMATION (2020) COMPUTER SCIENCE AND DESIGN (2021)
2	K. K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) ELECTRICAL ENGG. (1983) COMPUTER TECHNOLOGY (1987) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001) ARTIFICIAL INTELLIGENCE(AI) AND MACHINE LEARNING (2020)
3	K. K. WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017) DIPLOMA IN PHARMACY (2021) IN THE EXISTING COLLEGE OF PHARMACY (NON- FRA)
4	K. K. WAGH INSTITUTE OF PHARMACY, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	DTE 5463	2018	DIPLOMA IN PHARMACY (2018)
5	K. K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
6	K. K. WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA 11135	2005	B.SC. (AGRICULTURE) (2005)
7	K. K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BIOT 19184	2008	B.TECH. (BIO-TECHNOLOGY) (2008)
8	K. K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT 16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
9	K. K. WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	18276	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
10	K. K. WAGH COLLEGE OF HORTICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH 12275	2013	B.SC. (HORTICULTURE) (2013)
11	K. K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2002	B.COM., BBA, BBA (COMP. APPLICATIONS), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
12	K. K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
13	K. K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
14	K. K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	--	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
15	K. K. WAGH COLLEGE OF EDUCATION, NASHIK	SURVEY NO. 21/21, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	--	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
16	K. K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2007	BACHELOR OF VISUAL ARTS (PAINTING), BACHELOR OF VISUAL ARTS (SCULPTURE)
17	K. K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
18	K. K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
19	GITA WAGH KANYA VIDYALAYA (AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1993	5TH STD. TO 10TH STD.
20	K. K. WAGH SECONDARY SCHOOL (AIDED), PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	--	2002	8TH STD. TO 10TH STD.
21	K. K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
22	K. K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
23	K. K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK	SURVEY NO. 21/21, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	--	2004	1ST STD. TO 10TH STD.
24	K. K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK	PLOT NO. 12, SURVEY NO. 1252, SHIVSHAKTI CHOWK, SHIVAJINAGAR, SATPUR, NASHIK-422012	--	2004	1ST STD. TO 8TH STD.
25	K. K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2013	1ST STD. TO 9TH STD
26	K. K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL. NIPHAD, DIST. NASHIK-422308	--	2014	1ST STD. TO 9TH STD
27	K. K. WAGH UNIVERSAL SCHOOL, SARASWATINAGAR, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2015	GRADE I TO X
28	K. K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK	SURVEY NO. 21/21, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	--	2015	GRADE I TO X
29	K. K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	2015	GRADE I TO VII
30	K. K. WAGH PRATHAMIK VIDYABHAVAN, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	2020	GRADE I TO III

Sr.No	Stream	Course	Duration	SI					
				2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
1	BSCA	BSC AGRICULTURE	4	120	120	120	120	0	0
2	FOODT	B. TECH FOOD TECHNOLOGY	4	80	80	80	80	0	0
3	BIOT	B.TECH BIO TECHNOLOGY	4	100	80	80	80	0	0
4	BABM	AGRICULTURE BUSINESS MANAGEMENT	4	60	40	40	40	0	0
5	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	80	80	80	0	0
6	BSCH	BSC HORTICULTURE	4	60	40	40	40	0	0

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1 Free Hold						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2 Lease Hold						
a	Govt.	0	0	0	0	
b	Others	1400000	1415500	0	0	
	Total	1400000	1415500	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
IF Rented						
a)	Built up Area (in Sq. Mtr.)		17295	College / Institute	0	
	Annual Rent (Amt. in Rs.)		28148625	Other	17295	
				Total	28148625	
IF Owned						
b)	Built up Area (in Sq. Mtr.)		0	College / Institute	0	
	Cost(Amt. in Rs.)		0	Other	0	
				Total	0	
Built up Area required Available as per AICTE/PCI/COA						
IF Rented						
a)	Built up Area (in Sq. Mtr.)		20562	College / Institute	0	
				Other	20562	
				Total	20562	
IF Owned						
b)	Built up Area (in Sq. Mtr.)		0	College / Institute	0	
				Other	0	
				Total	0	
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.						

FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information																	
				SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BABM	AGRICULTURE BUSINESS MANAGEMENT	4	60	0	52	40	0	38	40	0	39	40	0	44	0	0	0	0	0	0
2	BIOT	B.TECH BIO TECHNOLOGY	4	100	0	68	80	0	78	80	0	85	80	0	91	0	0	0	0	0	0
3	BSCA	BSC AGRICULTURE	4	120	0	120	120	0	140	120	0	156	120	0	147	0	0	0	0	0	0
4	BSCB	BSC HORTICULTURE	4	60	0	51	40	0	40	40	0	49	40	0	54	0	0	0	0	0	0
5	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	0	51	80	0	70	80	0	88	80	0	106	0	0	0	0	0	0
6	FOODT	B. TECH FOOD TECHNOLOGY	4	80	0	58	80	0	77	80	0	79	80	0	98	0	0	0	0	0	0
Total				500	0	400	440	0	443	440	0	496	440	0	520	0	0	0	0	0	0

Institute Information																																											
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik																																										
Village	Nashik																																										
District - Taluka	Nashik-Nashik																																										
Pin Code	422003																																										
Year of Establishment	2005																																										
Telephone No. (With STD code)	0253-2555224																																										
Mobile Number & WhatsApp number	9422534228 WhatsApp number-9422534228																																										
E-Mail ID	principal-bscagri@kkwagh.edu.in																																										
Web Site	www.agri-bsc.kkwagh.edu.in																																										
Whether Land or Building Allotted by the government or public body	No.																																										
Type of Land	On Lease basis																																										
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																																										
College is established/located in Hilly Area/Tribal Area	No.																																										
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																																										
NAAC Accreditation (Accreditation must be valid as on date)	No.																																										
Whether college is autonomous	No.																																										
College NIRF Ranking within top 500 if any	No.																																										
PhD Holders percentage of Total Teaching Staff	7%																																										
Total number of research publications in International journals & patents filed by the college	9																																										
Placement of students	14																																										
Name of the Director / Principal of the Institution	Dr. Satishkumar Murlidhar Hadole																																										
Person duly authorised in terms of section 2 (i) of the Act	Dr. Satishkumar Murlidhar Hadole Designation: Incharge Principal Mobile No: 9422534228																																										
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BABM</td> <td>180</td> <td>173</td> <td>173</td> <td>160</td> </tr> <tr> <td>2</td> <td>BIOT</td> <td>340</td> <td>322</td> <td>322</td> <td>275</td> </tr> <tr> <td>3</td> <td>BSCA</td> <td>480</td> <td>563</td> <td>562</td> <td>489</td> </tr> <tr> <td>4</td> <td>BSCB</td> <td>180</td> <td>174</td> <td>174</td> <td>158</td> </tr> <tr> <td>5</td> <td>BTECHA</td> <td>320</td> <td>315</td> <td>315</td> <td>250</td> </tr> <tr> <td>6</td> <td>FOODT</td> <td>320</td> <td>312</td> <td>312</td> <td>279</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BABM	180	173	173	160	2	BIOT	340	322	322	275	3	BSCA	480	563	562	489	4	BSCB	180	174	174	158	5	BTECHA	320	315	315	250	6	FOODT	320	312	312	279
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed																																						
1	BABM	180	173	173	160																																						
2	BIOT	340	322	322	275																																						
3	BSCA	480	563	562	489																																						
4	BSCB	180	174	174	158																																						
5	BTECHA	320	315	315	250																																						
6	FOODT	320	312	312	279																																						

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021100000034	ADGAON NAKA, NASHIK
2	BANK OF INDIA	081021100000017	ADGAON NAKA, NASHIK
3	STATE BANK OF INDIA	0000036043765328	ADGAON NAKA, NASHIK
4	STATE BANK OF INDIA	0000010954416425	PANCHAVATI, NASHIK
5	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000009	KK WAGH ENGG COLLEGE CAMPUS
6	THE JANALAXMI COOP BANK LTD	016015100202902	KK WAGH ENGG COLLEGE CAMPUS
7	THE JANALAXMI COOP BANK LTD	016015100202728	KK WAGH ENGG COLLEGE CAMPUS
8	BANK OF INDIA	081021100000013	ADGAON NAKA, NASHIK
9	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000008	KK WAGH ENGG COLLEGE CAMPUS
10	THE JANALAXMI COOP BANK LTD	016015100202862	KK WAGH ENGG COLLEGE CAMPUS
11	THE JANALAXMI COOP BANK LTD	016015100202828	KK WAGH ENGG COLLEGE CAMPUS
12	STATE BANK OF INDIA	0000030585823672	ADGAON NAKA, NASHIK
13	STATE BANK OF INDIA	0000036043766194	PANCHAVATI, NASHIK
14	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000006	ADGAON
15	THE JANALAXMI COOP BANK LTD	016015100202844	KK WAGH ENGG COLLEGE CAMPUS
16	THE JANALAXMI COOP BANK LTD	016015100202813	KK WAGH ENGG COLLEGE CAMPUS
17	STATE BANK OF INDIA	0000030371841776	PANCHAVATI, NASHIK
18	STATE BANK OF INDIA	0000036043772856	ADGAON
19	BANK OF INDIA	081021100000009	ADGAON NAKA, NASHIK
20	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000028	ADGAON
21	STATE BANK OF INDIA	0000033367430432	KK WAGH ENGG COLLEGE CAMPUS
22	STATE BANK OF INDIA	0000036043741793	ADGAON
23	BANK OF INDIA	0810212110000010	ADGAON NAKA, NASHIK
24	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000006	KK WAGH ENGG COLLEGE CAMPUS
25	THE JANALAXMI COOP BANK LTD	016015100202716	KK WAGH ENGG COLLEGE CAMPUS
26	THE JANALAXMI COOP BANK LTD	016015100202710	KK WAGH ENGG COLLEGE CAMPUS
27	THE JANALAXMI COOP BANK LTD	016015100202760	KK WAGH ENGG COLLEGE CAMPUS
28	STATE BANK OF INDIA	0000036043763692	ADGAON
29	BANK OF INDIA	081021100000011	ADGAON NAKA, NASHIK
30	KALLAPPANNA AWADE ICHALKARANJJI JANTA SAHKARI BANK LTD	040002100000007	KK WAGH ENGG COLLEGE CAMPUS
31	THE JANALAXMI COOP BANK LTD	016015100202902	KK WAGH ENGG COLLEGE CAMPUS
32	STATE BANK OF INDIA	0000036043762372	ADGAON

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2003				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 195 Girls- 94 Total Capacity- 289				
Total No. of laboratories in the Department	71				
Total cost of Equipment in the Department (Rs. in Lakhs)	7681170.68 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG 7721225.67 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG 0 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles
	No. of Books available
	No. of Journals subscribed in current year
B) Carpet Area in Use for Library (in Sq. Mtr.)	455.22
c) Facilities in Department - Library	1. E- LIBRARY set up 2. Xerox facility 3. J-gate 4. E-books

Teaching Staff	As per Council norms	Posts filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	104	6	86	0	92	12
c) Lecturers	0	0	0	0	0	

Form B4		Total Number of Teachers		Sanctioned Intake :1820		Student on Roll : 1859	
a) With approved staff	11	11	11	Student - Teacher Ratio = 165:1	11	11	Student - Teacher Ratio = 169:1
b) With (approved adhoc + contract) staff	92	92	92	Student - Teacher Ratio = 20:1	92	92	Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts		Vacant Posts	
a) Technical	71	Regular	Adhoc	Contract	39	32	
b) Non- Technical	32	4	20	0	24	8	
c) Class- IV	133	26	60	0	86	47	
Ratio of Non - Teaching - Teaching Staff	Total	38	111	0	149	87	
		1.61:1					

Form B5		Salary given to the staff (Whether it is as per 5th /6th pay commission / any other norms)		Y		R	
15	Whether Building owned / Rental by college/ Institute:						
16	b) If owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	College / Institute	0	Others	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	College / Institute	0	Others	0
17	b) If Rental Built-up area in 17294.83 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	28148625	College / Institute	0	Others	28148625
	Mention relation of the landlord with the College / Institute if Any	Chairman					

FORM-C Central Library Facility			
Total No of student in the institute		1859	
Reading hall capacity		160	
Total carpet Area Sq.Mtr.		910.44	
a)	No. of Titles	4078	
b)	No. of Books	31549	
c)	No. of National Journals	30	
d)	No. of International Journals	7	
e)	Non-Teaching Journals	69	
Total Cost of			
f)	a) Books	131.64755	Lakhs
	b) Subscription for Journal	1.50001	Lakhs
g)	Cost of Furniture	25.01944	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	40	
	PIII	0	
j)	No. of Computer available in the Library	PIV	38
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	J-GATE facility, Book bank facility, Reprography, OPAC, Library user tracker system	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		N	
2	Number of PIII or equivalent and above PC available		318	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		134	
5	Number of Applications Software's available		0	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		24	
7	Number of Scanners available		9	
8	Total cost of the printers and scanners		295758	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASELINE & BROADBAND	
14	Specify Bandwidth available		40 MBPS + 40 MBPS + 40 MBPS (3 Plans) + 200 MBPS T	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	23087373	
17	Cost of Software in Computer Center	Rs. Lakhs	49452	
18	Cost of Furniture in Computer Center	Rs. Lakhs	751019	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
	Staff in Computer Center	Number	Pay Scale	
20	1. System Manager	N	0	
	2. System Analyst	N	0	
	3. Computer Programmer	N	0	
	4. Computer Operator	N	0	
	5. Non - Teaching Staff	Y	1	8500 - staff
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	I/C PRINCIPAL / ASSISTANT PROFESSOR (FOOD TECH)	1	1
2	I/C PRINCIPAL / ASSISTANT PROFESSOR (AGRI)	1	1
3	ELECTRICIAN (AGRI)	2	2
4	I/C PRINCIPAL ASSISTANT PROFESSOR (HORTL)	1	1
5	I/C PRINCIPAL / ASSISTANT PROFESSOR (BIOTECH)	1	1
6	ELECTRICIAN (FOOD TECH)	1	1
7	ASSISTANT PROFESSOR (FOOD TECH)	16	13
8	ASSOCIATE PROFESSOR (FOOD TECH)	4	0
9	WET SWEEPER (ABM)	5	0
10	DRIVER(VEHICLE,TRACTOR,BUS,CAR)(BIOTECH)	3	2
11	PEON (FOOD TECH)	6	6
12	CAR DRIVER (FOOD TECH)	1	1
13	ASSISTANT REGISTRAR (FOOD TECH)	1	1
14	LABORATORY ASSISTANT (FOOD TECH)	4	3
15	WATCHMAN (FOOD TECH)	6	6
16	SENIOR CLERK (FOOD TECH)	1	1
17	JUNIOR CLERK (FOOD TECH)	3	3
18	ASSISTANT LIBRARIAN (FOOD TECH)	1	1
19	SENIOR RESEARCH ASSISTANT (FOOD TECH)	1	0
20	MEDICAL OFFICER (FOOD TECH)	1	0
21	PHYSICAL DIRECTOR (FOOD TECH)	1	0
22	SWEEPER (FOOD TECH)	2	2
23	COMPUTER OPERATOR (FOOD TECH)	1	0
24	GARDNER (FOOD TECH)	1	0
25	DISPATCH ASSISTANT (FOOD TECH)	1	0
26	AUDIO- VISUAL OPERATOR (FOOD TECH)	1	0
27	TRACTOR DRIVER (FOOD TECH)	1	0
28	AGRICULTURE ASSISTANT (FOOD TECH)	4	1
29	DISPENSARY ATTENDANT (FOOD TECH)	1	0
30	BUS DRIVER (FOOD TECH)	1	0
31	WATCHMAN (HORTL)	3	1
32	ASSISTANT PROFESSOR (AGRI)	30	26
33	ASSOCIATE PROFESSOR (AGRI)	8	0
34	PEON (AGRI)	4	8
35	DRIVER(VEHICLE,TRUCK,TRACTOR,BUS)(AGRI)	4	6
36	LABORATORY ASSISTANT (AGRI)	7	8
37	WATCHMAN (AGRI)	13	14
38	SENIOR CLERK (AGRI)	2	2
39	AGRI FARM ASSISTANT (AGRI)	2	3
40	JUNIOR CLERK (AGRI)	3	3
41	MEDICAL OFFICER (AGRI)	1	0
42	ASSISTANT SUPERINTENDENT (AGRI)	1	0
43	WET SWEEPER (AGRI)	1	2
44	JUNIOR RESEARCH ASSISTANT (AGRI)	1	1
45	GARDNER (AGRI)	2	1
46	DISPENSARY ATTENDANT (AGRI)	1	0
47	ASSOCIATE PROFESSOR (BIOTECH)	4	0
48	ASSISTANT PROFESSOR (BIOTECH)	14	13
49	JUNIOR RESEARCH ASSISTANT (BIOTECH)	1	1
50	LABORATORY ASSISTANT (BIOTECH)	4	4
51	HEAD CLERK (BIOTECH)	1	1
52	JUNIOR CLERK (BIOTECH)	8	7
53	ASSISTANT LIBRARIAN (BIOTECH)	1	0
54	AGRICULTURE ASSISTANT (BIOTECH)	4	1
55	PHYSICAL DIRECTOR (BIOTECH)	1	0
56	DISPENSARY ATTENDANT (BIOTECH)	1	0
57	GARDNER (BIOTECH)	1	0
58	WATCHMAN (BIOTECH)	6	9
59	PEON (BIOTECH)	5	5
60	SWEEPER (BIOTECH)	1	0
61	AUDIO- VISUAL OPERATOR (BIOTECH)	1	0
62	COMPUTER OPERATOR (BIOTECH)	1	0
63	SENIOR RESEARCH ASSISTANT (BIOTECH)	1	0
64	ELECTRICIAN (BIOTECH)	1	0
65	ASSISTANT SUPERINTENDENT,REGISTRAR (BIOTECH)	1	0
66	MEDICAL OFFICER (BIOTECH)	1	1
67	I/C PRINCIPAL / ASSISTANT PROFESSOR (ABM)	1	1
68	ASSISTANT PROFESSOR (ABM)	12	10
69	ASSOCIATE PROFESSOR (ABM)	3	0
70	ELECTRICIAN (ABM)	1	0
71	PEON (ABM)	5	4
72	CAR DRIVER (ABM)	1	0
73	ASSISTANT LIBRARIAN (ABM)	1	0
74	SENIOR RESEARCH ASSISTANT (ABM)	1	0
75	DISPATCH ASSISTANT (ABM)	1	0
76	COMPUTER OPERATOR (ABM)	1	0
77	SENIOR CLERK (ABM)	1	0
78	ASSISTANT SUPERINTENDENT (ABM)	1	0
79	PHYSICAL DIRECTOR (ABM)	1	0
80	JUNIOR CLERK (ABM)	2	1
81	WATCHMAN (ABM)	3	2
82	MEDICAL OFFICER (ABM)	1	0
83	DISPENSARY ATTENDANT (ABM)	1	0
84	AUDIO- VISUAL OPERATOR (ABM)	1	0
85	TRACTOR DRIVER (ABM)	1	0
86	GARDNER (ABM)	1	0
87	AGRICULTURE ASSISTANT (ABM)	4	1
88	LABORATORY ASSISTANT (ABM)	4	1
89	SENIOR RESEARCH ASSISTANT(AG. ENGG.)	1	1
90	ASSISTANT SUPERINTENDANT(AG. ENGG.)	1	0
91	PHYSICAL DIRECTOR(AG. ENGG.)	1	0
92	HEAD CLERK(AG. ENGG.)	1	0
93	ASSISTANT LIBRARIAN(AG. ENGG.)	1	0
94	JUNIOR RESEARCH ASSISTANT(AG. ENGG.)	0	1
95	AGRI ASSISTANT(AG. ENGG.)	4	0
96	MEDICAL OFFICER(AG. ENGG.)	1	0
97	DISPENSARY ATTENDANT(AG. ENGG.)	1	0
98	AUDIO-VISUAL OPERATOR(AG. ENGG.)	1	0
99	CAR DRIVER(AG. ENGG.)	1	1
100	TRACTOR DRIVER(AG. ENGG.)	1	0
101	BUS DRIVER(AG. ENGG.)	3	0
102	WATCHMAN(AG. ENGG.)	1	1
103	GARDNER (AG. ENGG.)	1	0
104	SWEEPER(AG. ENGG.)	2	0
105	JUNIOR CLERK(AG. ENGG.)	2	1
106	INCHARGE PRINCIPAL AND ASSISTANT PROFESSOR(AG. ENGG.)	1	1
107	LABORATORY ASSISTANT(AG. ENGG.)	6	10
108	PEON (AG. ENGG.)	5	2
109	ASSOCIATE PROFESSOR (HORTL)	4	0
110	ASSISTANT PROFESSOR (HORTL)	17	14
111	PEON (HORTL)	5	3
112	AUDIO- VISUAL OPERATOR (HORTL)	1	0
113	LABORATORY ASSISTANT (HORTL)	4	1
114	JUNIOR RESEARCH ASSISTANT (HORTL)	1	0
115	ASSISTANT SUPERINTENDENT (HORTL)	1	0
116	JUNIOR CLERK (HORTL)	2	4
117	DISPATCH ASSISTANT (HORTL)	1	0
118	FARM MANAGER (HORTL)	1	0
119	LIVESTOCK SUPERVISOR (HORTL)	1	0
120	ELECTRICIAN (HORTL)	1	0
121	MEDICAL OFFICER (HORTL)	1	0
122	AGRICULTURE ASSISTANT (HORTL)	5	2
123	DISPENSARY ATTENDANT (HORTL)	1	0
124	CAR DRIVER (HORTL)	1	0
125	TRACTOR DRIVER (HORTL)	1	0
126	GARDNER (HORTL)	3	0
127	SWEEPER (HORTL)	1	0
128	PHYSICAL DIRECTOR (HORTL)	1	0

129	ASSISTANT LIBRARIAN (HORTL)	1	0
130	BUS DRIVER (HORTL)	1	2
131	ASSOCIATE PROFESSOR(AG. ENGG.)	5	0
132	HR ASSISTANT (HORTL)	0	1
133	BUS DRIVER (ABM)	1	2
134	ASSISTANT PROFESSOR (AGRIENG.)	15	16
Total		374	246
Date			
Place			
<u>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</u>			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Table with 2 columns: Name of the College /Institute, Address. Row 1: BSCA11135, FOODT11135, BIOT11135, BTECHA11135, BSCH11135 - K.K. Wagh College of Agriculture, Saraswati Nagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Income Details table with columns: Sr. No, Income Head, Total Income, BSCA, FOODT, BIOT, BAMB, BTECHA, BSCH, Non FRA, Hostel, Hospital, Trust. Includes rows for FEES, INTEREST RECEIVED, AGRI FARM PRODUCE RECEIPTS, MILK SALE, DEFICIT.

Income Conversion Details table with columns: Sr. No, Income Head, Total Income, BSCA, FOODT, BIOT, BAMB, BTECHA, BSCH, Non FRA, Hostel, Hospital, Trust. Includes rows for NURSERY INCOME, DAIRY INCOME, DEFICIT - EXCESS EXPENDITURE OVER INCOME, AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE, GYMKHANA FEE, INSURANCE - STUDENTS INCOME, MAGAZINE FEE INCOME, REGISTRATION FEE INCOME, SOCIAL GATHERING FEE INCOME, LIBRARY FEE / LIBRARY MAINTENANCE INCOME, INTEREST ON FDR, ID CARD FEES, BONAFIDE CERTIFICATE FEES, ADMISSION CANCELLATION FEES, ADMISSION / APPLICATION FORM FEES, FINE AND PENALTIES, DEVELOPMENT FEES, TUITION FEES.

Summary rows for Total Income and Total Deductible Income from the Income and Conversion tables.

Expenses Details table with columns: Sr. No, Expense Head, Total Expense, BSCA, FOODT, BIOT, BAMB, BTECHA, BSCH, Non FRA, Hostel, Hospital, Trust. Includes rows for EXPENSES RELATED TO STUDENTS, LABORATORY EXPENSES, SALARY EXPENSES, ADMINISTRATIVE EXPENSES, UTILITY PAYMENTS, EXPENSES RELATED TO AGRI FARM, BUILDING RENT, LAND RENT, EXPENSES RELATED TO PROPERTIES, EXPENSES RELATED TO STAFF, REPAIRS & MAINTENANCE, VEHICLE MAINTENANCE, INTEREST PAID, DEPRECIATION.

Expenses Conversion Details table with columns: Main Head, Sub Head, Total Expenses, BSCA, FOODT, BIOT, BAMB, BTECHA, BSCH, Non FRA Courses, Hostel, Hospital, Trust. Includes rows for Salary - Teaching Staff (Pay, Colleges Contribution to PF, Admin Charges PF).

Printing and Stationery		Exam papers and form printing	488544	Total 108955 Claimed 108955	Total 98644 Claimed 98644	Total 133801 Claimed 133801	Total 18715 Claimed 18715	Total 109606 Claimed 109606	Total 18823 Claimed 18823	0	0	0	0	
Printing and Stationery		Other stationary	921837	Total 231899 Claimed 231899	Total 250319 Claimed 250319	Total 336809 Claimed 336809	Total 16552 Claimed 16552	Total 61130 Claimed 61130	Total 25128 Claimed 25128	0	0	0	0	
Establishment Expenses		Electricity	4291788	Total 1640630 Claimed 1640630	Total 622283 Claimed 622283	Total 866357 Claimed 866357	Total 387661 Claimed 387661	Total 651406 Claimed 651406	Total 113451 Claimed 113451	0	0	0	0	
Establishment Expenses		Water	64857	Total 4960 Claimed 4960	Total 23435 Claimed 23435	Total 7440 Claimed 7440	Total 0 Claimed 0	Total 29022 Claimed 29022	Total 0 Claimed 0	0	0	0	0	
Establishment Expenses		Gardening Material	687885	Total 459338 Claimed 459338	Total 80963 Claimed 80963	Total 80041 Claimed 80041	Total 0 Claimed 0	Total 67543 Claimed 67543	Total 0 Claimed 0	0	0	0	0	
Laboratory Material and Other Consumable for College		Consumables, Chemicals etc.	8074584	Total 1858216 Claimed 1858216	Total 1064992 Claimed 1064992	Total 1720901 Claimed 1720901	Total 531677 Claimed 531677	Total 1314150 Claimed 1314150	Total 1784648 Claimed 1784648	0	0	0	0	
Depreciation		As debited to Income & Expenditure Account	10293007	Total 2670045 Claimed 0	Total 254799 Claimed 0	Total 2312611 Claimed 0	Total 483828 Claimed 0	Total 1571258 Claimed 0	Total 90066 Claimed 0	0	0	0	0	
Magazine, Journals, periodicals etc subscription		Magazine, Journals, periodicals etc subscription	262349	Total 39722 Claimed 39722	Total 122985 Claimed 122985	Total 18611 Claimed 18611	Total 23913 Claimed 23913	Total 26280 Claimed 26280	Total 30788 Claimed 30788	0	0	0	0	
Rent		Rent for college building paid to trust	37568575	Total 9134825 Claimed 0	Total 6500000 Claimed 0	Total 6503375 Claimed 0	Total 5098250 Claimed 0	Total 5308500 Claimed 0	Total 5023625 Claimed 0	0	0	0	0	
Agriculture Expenses		Farm Expenses	729347	Total 116001 Claimed 116001	Total 145432 Claimed 145432	Total 408125 Claimed 408125	Total 19000 Claimed 19000	Total 7180 Claimed 7180	Total 33609 Claimed 33609	0	0	0	0	
Agriculture Expenses		Farm Labour Expenses	4803749	Total 3149008 Claimed 3149008	Total 131697 Claimed 131697	Total 557393 Claimed 557393	Total 467864 Claimed 467864	Total 497787 Claimed 497787	Total 0 Claimed 0	0	0	0	0	
Agriculture Expenses		Drip Expenses	99815	Total 22401 Claimed 22401	Total 37522 Claimed 37522	Total 21770 Claimed 21770	Total 9939 Claimed 9939	Total 8183 Claimed 8183	Total 0 Claimed 0	0	0	0	0	
Agriculture Expenses		Fertilizers Expenses	366723	Total 91308 Claimed 91308	Total 85977 Claimed 85977	Total 69848 Claimed 69848	Total 46057 Claimed 46057	Total 46654 Claimed 46654	Total 26879 Claimed 26879	0	0	0	0	
Agriculture Expenses		Pesticides Expenses	172703	Total 43025 Claimed 43025	Total 40511 Claimed 40511	Total 32818 Claimed 32818	Total 21702 Claimed 21702	Total 21982 Claimed 21982	Total 12665 Claimed 12665	0	0	0	0	
Agriculture Expenses		Seed Expenses	359682	Total 89604 Claimed 89604	Total 84372 Claimed 84372	Total 68348 Claimed 68348	Total 45198 Claimed 45198	Total 45782 Claimed 45782	Total 26378 Claimed 26378	0	0	0	0	
Agriculture Expenses		Pond, canal, bund well maintenance expenses	3619485	Total 2173674 Claimed 2173674	Total 314435 Claimed 314435	Total 189076 Claimed 189076	Total 52790 Claimed 52790	Total 772586 Claimed 772586	Total 116924 Claimed 116924	0	0	0	0	
Agriculture Expenses		Animal medicines and Animal feed expenses	3155022	Total 916653 Claimed 916653	Total 1145849 Claimed 1145849	Total 381950 Claimed 381950	Total 252230 Claimed 252230	Total 458340 Claimed 458340	Total 0 Claimed 0	0	0	0	0	
Agriculture Expenses		Repair & maintenance of agricultural vehicles such as tractor	948809	Total 276207 Claimed 276207	Total 128366 Claimed 128366	Total 217472 Claimed 217472	Total 127155 Claimed 127155	Total 171836 Claimed 171836	Total 27773 Claimed 27773	0	0	0	0	
Agriculture Expenses		Repair & maintenance of agricultural farm equipment	292028	Total 87421 Claimed 87421	Total 31958 Claimed 31958	Total 12480 Claimed 12480	Total 45358 Claimed 45358	Total 100147 Claimed 100147	Total 14664 Claimed 14664	0	0	0	0	
Total Expenses				186552805	Total Claimed Expenses	46413989	25069087	25488681	8870191	20580232	18193134	0	0	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051																
Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik																
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	HADOLE SATISHKUMAR MURLIDHAR	IC PRINCIPAL / ASSISTANT PROFESSOR (AGRI)	2005-11-08	NA	BSCA	Applicable and Submitted	SB/0339	KALLAPPANA AWADE (CHALKARANJANI JANTA SAHAKARI BANK LTD)	Nationalized / Private / Scheduled	939861	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	PACHPOR NAGESHKUMAR SAKHARAM	IC PRINCIPAL / ASSISTANT PROFESSOR (BIOTECH)	2006-01-18	NA	BIOT	Applicable and Submitted	040001100000212	Kallappanna Awade (Chalkaranjani Janata Sahakari Bank Ltd)	Co-Operative Bank (A or B Category)	768134	Bank Transfer	
3	Teaching	Regular	Approved	Yes	SANDHAN VIKAS SAHEBRAO	IC PRINCIPAL ASSISTANT PROFESSOR (HORTI)	2011-11-01	NA	BSCA,BSCH	Applicable and Submitted	81016310000162	Bank of India	Nationalized / Private / Scheduled	768132	Bank Transfer	
4	Teaching	Regular	Approved	Yes	DEVSHETE NITIN GAURIHAR	IC PRINCIPAL / ASSISTANT PROFESSOR (FOOD TECH)	2011-11-01	NA	BSCA,FOODT	Applicable and Submitted	81016310001400	Bank of India	Nationalized / Private / Scheduled	768132	Bank Transfer	
5	Teaching	Regular	Approved	Yes	JADHAV ARCHANA CHETAN	ASSISTANT PROFESSOR (BIOTECH)	2008-07-14	NA	BIOT	Applicable and Submitted	040001100000111	Kallappanna Awade (Chalkaranjani Janata Sahakari Bank Ltd)	Co-Operative Bank (A or B Category)	744134	Bank Transfer	
6	Teaching	Regular	Not Approved	No	SHINDE PUSHANJALI VITTHALRAO	ASSISTANT PROFESSOR (AGRI)	2011-01-11	NA	BSCA	Applicable and Submitted	SB/0104	KALLAPPANA AWADE (CHALKARANJANI JANTA SAHAKARI BANK LTD)	Nationalized / Private / Scheduled	744132	Bank Transfer	
7	Teaching	Adhoc	Not Approved	Yes	JAGTAP PRAVIN PANDHARINATH	IC PRINCIPAL / ASSISTANT PROFESSOR (ABM)	2021-03-02	NA	BABM	Applicable and Submitted	400011000090244	Kallappanna Awade (Chalkaranjani Janata Sahakari Bank Ltd)	Co-Operative Bank (C or D Category)	728922	Bank Transfer	
8	Teaching	Adhoc	Approved	Yes	DESHMUKH HEMANT VASANTRAO	INCHARGE PRINCIPAL AND ASSISTANT PROFESSOR (AG. ENGG.)	2009-08-20	NA	BSCA,BTECHA	Applicable and Submitted	0400001100000099	Kallappanna Awade KAIJSB	Co-Operative Bank (C or D Category)	706241	Bank Transfer	
9	Teaching	Adhoc	Not Approved	No	NAKHLE DIPTI AMOL	ASSISTANT PROFESSOR (AGRI)	2020-10-01	2022-03-01	BSCA	Applicable and Submitted	SB/1770	Kallappanna Awade (Chalkaranjani Janata Sahakari Bank Ltd)	Nationalized / Private / Scheduled	679787	Bank Transfer	
10	Teaching	Adhoc	Approved	Yes	CHAUDHARI SONAL NARESH	ASSISTANT PROFESSOR (FOOD TECH)	2010-07-21	NA	FOODT	Applicable and Submitted	40001100000225	Kallappanna Awade (Chalkaranjani Janata Sahakari Bank Ltd)	Nationalized / Private / Scheduled	652784	Cheque	
11	Teaching	Adhoc	Approved	Yes	BORNARE SATISH SANTOSH	ASSISTANT PROFESSOR (AGRI)	2015-01-08	NA	BSCA	Applicable	SB/1226		Nationalized	648284	Bank	

			Approved							Applicable	BOI	Private / Scheduled	Transfer	
283	Administration	Adhoc	Not Approved	Yes	SHINDE SHIVAJI BHIMAJI	BUS DRIVER (FOOD TECH)	1994-08-01	NA	FOODT	Not Applicable	792 KAUSB	Nationalized / Private / Scheduled	13500 Bank Transfer	
284	Administration	Adhoc	Not Approved	Yes	SHINDE TUSHAR NAVNATH	PEON (AG. ENGG.)	2019-08-10	NA	BTECHA	Not Applicable	40001100001769 Kallappanna Awade KAUSB	Nationalized / Private / Scheduled	8500 Bank Transfer	
285	Administration	Adhoc	Not Approved	Yes	SHINDE PALLAVI BHAUSAHEB	LABORATORY ASSISTANT (AGRI)	2022-03-07	NA	BSCA	Applicable and Submitted	SB/2016 Kallappanna Awade (Chalkaranji Janata Sahakari bank Ltd	Nationalized / Private / Scheduled	7661 Bank Transfer	
286	Administration	Adhoc	Not Approved	Yes	PATOLE YOGESH NAMDEV	WATCHMAN (FOOD TECH)	2022-03-11	NA	FOODT	Applicable and Submitted	4000110000 Kallappannaawadeichalkaranji janata sahakari bank	Nationalized / Private / Scheduled	6972 Bank Transfer	
287	Administration	Adhoc	Not Approved	Yes	BHANGALE RAVINDRA BHAGWAN	WATCHMAN (ABM)	2021-07-01	NA	BABM	Not Applicable	40001100000587 Kallappanna Awade (Chalkaranji Janata sahakari bank	Co-Operative Bank (C or D Category)	6420 Bank Transfer	
288	Administration	Regular	Not Approved	Yes	MOGAL SHIVAJI DASHRATH	CAR DRIVER(AG.ENGG.)	1995-11-06	NA	BTECHA	Applicable and Submitted	40001100000625 KALLAPPANNA AWADE KAUSB	Nationalized / Private / Scheduled	2960 Bank Transfer	
Total Teaching Faculty											110	Total Non Teaching Faculty		178
Total Approved Faculty											13	Total Non Approved Faculty (Including Proposal Sent for Approval)		275
Total Annual Salary - Teaching											44481809 (60%)			
Total Annual Salary - Administration											30011449 (40%)			
Total Annual Salary											74493258			
Total Basic Pay											28607345			
Total Grade Pay											5211672			
Total HRA Pay											7205982			
Total DA Pay											24658788			
Total TA Pay											8809471			
Total IT/TDS Pay											1329450			
Total Institute PT/PF Pay											3395023			
Total PT/PF/other statutory deduction Pay											517600			