

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2023-24**

<b>Name of the College /Institute</b>	BSCA11135 - K.K. Wagh College of Agriculture
<b>Address</b>	Saraswatiagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details													
Sr. No	Income Head	Total Income	Segmental bifurcation of Income										
			BSCA	FOODT	BIOT	BABM	BTECHA	BSCB	Non FRA	Hostel	Hospital	Trust	
1	FEES	151070473	47978744	30516360	30845373	10423813	17893532	13412651	0	0	0	0	0
2	INTEREST RECEIVED	335482	22965	88681	74488	67869	19914	61565	0	0	0	0	0
3	AGRI FARM PRODUCE RECEIPTS	780582	201188	189441	152662	71714	102797	62780	0	0	0	0	0
4	MILK SALE	1351000	459340	148610	175630	121590	121590	324240	0	0	0	0	0
5	DEFICIT	33015268	9556622	2980794	3056514	3767283	9322157	4331898	0	0	0	0	0
<b>Total Income</b>		186552805	58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0	0

Income Conversion Details													
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion										
			BSCA	FOODT	BIOT	BABM	BTECHA	BSCB	Non FRA	Hostel	Hospital	Trust	
1	NURSERY INCOME	336916	Total 223037 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
2	DAIRY INCOME	1351000	Total 459340 Deductible 0	Total 148610 Deductible 0	Total 175630 Deductible 0	Total 121590 Deductible 0	Total 121590 Deductible 0	Total 324240 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	33015268	Total 9556622 Deductible 0	Total 2980794 Deductible 0	Total 3056514 Deductible 0	Total 3767283 Deductible 0	Total 9322157 Deductible 0	Total 4331898 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
4	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	780582	Total 201188 Deductible 0	Total 189441 Deductible 0	Total 152662 Deductible 0	Total 71714 Deductible 0	Total 102797 Deductible 0	Total 62780 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
5	GYMKHANA FEE	2007435	Total 592470 Deductible 0	Total 342200 Deductible 0	Total 311200 Deductible 0	Total 382400 Deductible 0	Total 312765 Deductible 0	Total 166400 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
6	INSURANCE - STUDENTS INCOME	37568	Total 10440 Deductible 0	Total 6360 Deductible 0	Total 5224 Deductible 0	Total 7500 Deductible 0	Total 5464 Deductible 0	Total 2580 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
7	MAGAZINE FEE INCOME	150480	Total 41760 Deductible 0	Total 2540 Deductible 0	Total 21000 Deductible 0	Total 30000 Deductible 0	Total 21960 Deductible 0	Total 10320 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
8	REGISTRATION FEE INCOME	449520	Total 125280 Deductible 0	Total 76320 Deductible 0	Total 63000 Deductible 0	Total 90000 Deductible 0	Total 30960 Deductible 0	Total 30960 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
9	SOCIAL GATHERING FEE INCOME	150480	Total 41760 Deductible 0	Total 2540 Deductible 0	Total 21000 Deductible 0	Total 30000 Deductible 0	Total 21960 Deductible 0	Total 10320 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
10	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	600885	Total 167040 Deductible 0	Total 101760 Deductible 0	Total 84000 Deductible 0	Total 120000 Deductible 0	Total 86805 Deductible 0	Total 41280 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
11	INTEREST ON FDR	335482	Total 22965 Deductible 0	Total 88681 Deductible 0	Total 74488 Deductible 0	Total 67869 Deductible 0	Total 19914 Deductible 0	Total 61565 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
12	ID CARD FEES	39120	Total 10440 Deductible 0	Total 6360 Deductible 0	Total 5250 Deductible 0	Total 7500 Deductible 0	Total 5490 Deductible 0	Total 2580 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
13	BONAFIDE CERTIFICATE FEES	219111	Total 63300 Deductible 0	Total 33180 Deductible 0	Total 35208 Deductible 0	Total 34920 Deductible 0	Total 39223 Deductible 0	Total 14580 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
14	ADMISSION CANCELLATION FEES	33285	Total 13680 Deductible 0	Total 19605 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
15	ADMISSION / APPLICATION FORM FEES	6294	Total 2670 Deductible 0	Total 1476 Deductible 0	Total 414 Deductible 0	Total 726 Deductible 0	Total 0 Deductible 0	Total 1008 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
16	FINE AND PENALTIES	8012	Total 2709 Deductible 0	Total 2125 Deductible 0	Total 1500 Deductible 0	Total 150 Deductible 0	Total 1018 Deductible 0	Total 510 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
17	DEVELOPMENT FEES	10409242	Total 3431513 Deductible 0	Total 2066850 Deductible 0	Total 2193523 Deductible 0	Total 332999 Deductible 0	Total 1372544 Deductible 0	Total 1011813 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
18	TUITION FEES	136622125	Total 43152645 Deductible 0	Total 27828849 Deductible 0	Total 28084449 Deductible 0	Total 9486118 Deductible 0	Total 15959502 Deductible 0	Total 12110562 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0
<b>Total Income</b>		186552805	58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0	0	0	0	0	0	0	0	0

Expenses Details													
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense										
			BSCA	FOODT	BIOT	BABM	BTECHA	BSCB	Non FRA	Hostel	Hospital	Trust	
1	EXPENSES RELATED TO STUDENTS	4268604	1318754	1045984	840031	230805	493305	339725	0	0	0	0	0
2	LABORATORY EXPENSES	8074584	1858216	1064992	1720901	331677	1314150	1784648	0	0	0	0	0
3	SALARY EXPENSES	85192877	27912747	14880524	15940024	5731411	12196807	8531364	0	0	0	0	0
4	ADMINISTRATIVE EXPENSES	8388746	2259747	2186261	2117580	465081	821823	538254	0	0	0	0	0
5	UTILITY PAYMENTS	4291788	1640630	632283	866357	387661	651406	113451	0	0	0	0	0
6	EXPENSES RELATED TO AGRI FARM	13964978	6922336	2056354	1565904	1068293	2123297	228794	0	0	0	0	0
7	BUILDING RENT	26875000	6125000	5000000	5000000	3500000	3750000	3500000	0	0	0	0	0
8	LAND RENT	10693575	3009825	1500000	1503375	1598250	1558500	1523625	0	0	0	0	0
9	EXPENSES RELATED TO PROPERTIES	365018	63425	166904	33601	63023	38065	0	0	0	0	0	0
10	EXPENSES RELATED TO STAFF	4462120	1027148	740733	679759	268096	1133623	612761	0	0	0	0	0
11	REPAIRS & MAINTENANCE	6779471	2931958	1158612	994848	324113	1249894	120046	0	0	0	0	0
12	VEHICLE EXPENSES	1573746	199181	646734	309917	0	417914	0	0	0	0	0	0
13	INTEREST PAID	1529291	279847	489706	419759	31	139948	0	0	0	0	0	0
14	DEPRECIATION	10293007	2670045	2354799	2312611	483828	1571258	900466	0	0	0	0	0
<b>Total Expenses</b>		186552805	58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0	0

Expenses Conversion Details														
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses											
			BSCA	FOODT	BIOT	BABM	BTECHA	BSCB	Non FRA Courses	Hostel	Hospital	Trust		
Salary - Teaching Staff	Pay	44481809	Total 13903516 Paid 6288848 Provision for Unpaid 0 Claimed 13903516	Total 6288848 Paid 6288848 Provision for Unpaid 0 Claimed 6288848	Total 6746881 Paid 6746881 Provision for Unpaid 0 Claimed 6746881	Total 3769659 Paid 3769659 Provision for Unpaid 0 Claimed 3769659	Total 2346793 Paid 7346793 Provision for Unpaid 0 Claimed 7346793	Total 6426112 Paid 6426112 Provision for Unpaid 0 Claimed 6426112	0	0	0	0	0	0
			Total 480153 Paid 480153 Provision for Unpaid 0 Claimed 480153	Total 253654 Paid 253654 Provision for Unpaid 0 Claimed 253654	Total 293426 Paid 293426 Provision for Unpaid 0 Claimed 293426	Total 150007 Paid 150007 Provision for Unpaid 0 Claimed 150007	Total 320406 Paid 320406 Provision for Unpaid 0 Claimed 320406	Total 217341 Paid 217341 Provision for Unpaid 0 Claimed 217341	0	0	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1714987	Total 40971 Paid 40971	Total 21398 Paid 21398	Total 23642 Paid 23642	Total 13793 Paid 13793	Total 35085 Paid 35085	Total 16315 Paid 16315	0	0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	151204	Total 40971 Paid 40971	Total 21398 Paid 21398	Total 23642 Paid 23642	Total 13793 Paid 13793	Total 35085 Paid 35085	Total 16315 Paid 16315	0	0	0	0	0	0



Printing and Stationery	Exam papers and form printing	488544	Total 108955 Claimed 108955	Total 98644 Claimed 98644	Total 133801 Claimed 133801	Total 18715 Claimed 18715	Total 109606 Claimed 109606	Total 18823 Claimed 18823	0	0	0	0
Printing and Stationery	Other stationary	921837	Total 231899 Claimed 231899	Total 250319 Claimed 250319	Total 336809 Claimed 336809	Total 16552 Claimed 16552	Total 61130 Claimed 61130	Total 25128 Claimed 25128	0	0	0	0
Establishment Expenses	Electricity	4291788	Total 1640630 Claimed 1640630	Total 632283 Claimed 632283	Total 866357 Claimed 866357	Total 387661 Claimed 387661	Total 651406 Claimed 651406	Total 113451 Claimed 113451	0	0	0	0
Establishment Expenses	Water	64857	Total 4960 Claimed 4960	Total 23435 Claimed 23435	Total 7440 Claimed 7440	Total 0 Claimed 0	Total 29022 Claimed 29022	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	687885	Total 459338 Claimed 459338	Total 80963 Claimed 80963	Total 80041 Claimed 80041	Total 0 Claimed 0	Total 67543 Claimed 67543	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	8074584	Total 1858216 Claimed 1858216	Total 1724992 Claimed 1724992	Total 1720901 Claimed 1720901	Total 531677 Claimed 531677	Total 1314150 Claimed 1314150	Total 1784648 Claimed 1784648	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	10293007	Total 2670045 Claimed 0	Total 234799 Claimed 0	Total 2312611 Claimed 0	Total 483828 Claimed 0	Total 1571258 Claimed 0	Total 90066 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	262349	Total 39772 Claimed 39772	Total 122985 Claimed 122985	Total 18611 Claimed 18611	Total 23913 Claimed 23913	Total 26280 Claimed 26280	Total 30788 Claimed 30788	0	0	0	0
Rent	Rent for college building paid to trust	37568575	Total 9134825 Claimed 0	Total 650000 Claimed 0	Total 6503375 Claimed 0	Total 5098250 Claimed 0	Total 5308500 Claimed 0	Total 5023625 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	729347	Total 116001 Claimed 116001	Total 145432 Claimed 145432	Total 408125 Claimed 408125	Total 19000 Claimed 19000	Total 7180 Claimed 7180	Total 33609 Claimed 33609	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	4803749	Total 3149008 Claimed 3149008	Total 131697 Claimed 131697	Total 557393 Claimed 557393	Total 467864 Claimed 467864	Total 497787 Claimed 497787	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Drip Expenses	99815	Total 22401 Claimed 22401	Total 37522 Claimed 37522	Total 21770 Claimed 21770	Total 9939 Claimed 9939	Total 8183 Claimed 8183	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	366723	Total 91308 Claimed 91308	Total 85977 Claimed 85977	Total 69848 Claimed 69848	Total 46057 Claimed 46057	Total 46654 Claimed 46654	Total 26879 Claimed 26879	0	0	0	0
Agriculture Expenses	Pesticides Expenses	172703	Total 43025 Claimed 43025	Total 40511 Claimed 40511	Total 32818 Claimed 32818	Total 21702 Claimed 21702	Total 21982 Claimed 21982	Total 12665 Claimed 12665	0	0	0	0
Agriculture Expenses	Seed Expenses	359682	Total 89604 Claimed 89604	Total 84372 Claimed 84372	Total 68348 Claimed 68348	Total 45198 Claimed 45198	Total 45782 Claimed 45782	Total 26378 Claimed 26378	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	3619485	Total 2173674 Claimed 2173674	Total 314435 Claimed 314435	Total 189076 Claimed 189076	Total 52790 Claimed 52790	Total 772586 Claimed 772586	Total 116924 Claimed 116924	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	3155022	Total 916653 Claimed 916653	Total 1145849 Claimed 1145849	Total 381950 Claimed 381950	Total 252230 Claimed 252230	Total 458340 Claimed 458340	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	948809	Total 276207 Claimed 276207	Total 128366 Claimed 128366	Total 217472 Claimed 217472	Total 127155 Claimed 127155	Total 171836 Claimed 171836	Total 27773 Claimed 27773	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	292028	Total 87421 Claimed 87421	Total 31958 Claimed 31958	Total 12480 Claimed 12480	Total 45358 Claimed 45358	Total 100147 Claimed 100147	Total 14664 Claimed 14664	0	0	0	0
<b>Total Expenses</b>		186552805	58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0
<b>Total Claimed Expenses</b>			46413989	25069087	25488681	8870191	20580232	12269043				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sl. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24