

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

160124

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> KK Wagh College of Nursing, Nashik <b>Code:</b> BSCN0037 <b>Stream:</b> BSCN <b>Year:</b> 2019-20 <b>Location:</b> 240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Approved	54000 48000 44000 39600
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 71376 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5186844	32418
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	132245	827
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5319089</b>	<b>33244</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2017-18	2292549	14328
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7611638</b>	<b>47573</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (152233) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7611638</b>	<b>47573</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	761164	4757
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1040000	6500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	163557	1022
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9576359</b>	<b>59852</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tution Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	124	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	<b>59852</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>1945</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	<b>64887</b>	
4.10	Development fee (10% of 4.9.2)	<b>6489</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>71376</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6489)) or Limited 15% of Tuition Fee(4.9.2- (9733)) whichever is less.	6489	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>71376</b>	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div> <div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:- 1) 2) 3) 4)</div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>			