

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BABM STREAM

1	<b>Name of the College/Institute:</b> K.K. Wagh College of Agriculture <b>Code:</b> BSCA11135 <b>Stream:</b> BABM <b>Year:</b> 2025-26 <b>Location:</b> Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	67401	9099	76500
	Fee for Academic Year 2023-24	Approved	61538	6462	68000
	Fee for Academic Year 2022-23	Approved	58717	6283	65000
	Fee for Academic Year 2021-22	Approved	58717	6283	65000
	Fee for Academic Year 2020-21	Approved	45000	0	45000
	Fee for Academic Year 2019-20	Approved	45000	0	45000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> N and <b>Proposed fee for 2025-26</b> Rs. 76500			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7231188	25826
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5000	18
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7236188</b>	25844
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6674722	23838
4.2.1	a) Less income	440918	1575
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13469992</b>	48107
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (269400) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	13469992	48107
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1346999	4811
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	618273	2208
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1960000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1260000	4500
4.4	Depreciation on other assets at approved rates -	726619	2595
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>19381883</b>	69221
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(189+0+28+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	217	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	280	
4.9	Per Student Fee (4.5/4.8)	<b>69221</b>	
4.9.1	Total Tuition Fee (4.9 + 3461 Vacancy Allowance) (5% increase due to less admissions if any)	<b>72682</b>	
4.10	Development fee (10% of 4.9.1)	<b>7268</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>79950</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2180) - Add = 2180 Ph.D Holder - 12.5% - Add = 145 Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 24% - Add = 0	2325
4.10.3	Total Development Fee (4.10 + 4.10.2-(9593)) or Limited 15% of Tuition Fee(4.9.1- (10902)) whichever is less.	9593
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>82275</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Registration Fee Income	43200
2	ID Card Fees	3600
3	Bonafide Certificate Fees	26682
4	Dairy Income	38813
5	Agriculture Income by the sale of farm produce	189623
6	Insurance - Students Income	3600
7	Magazine Fee Income	14400
8	Gymkhana Fee	49000
9	Social Gathering Fee Income	14400
10	Library Fee / Library Maintenance Income	57600
<b>Total</b>		<b>440918</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		