

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BSCN0037 - KK Wagh College of Nursing, Nashik
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

Online fee approval proposal for academic year 2019-20

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	61620	0	22107	0	83727	18168	65559	18168	0	0	0	0
2	Books	25	28032	600	23951	0	52583	10152	42431	10152	0	0	0	0
3	FURNITURE	15	342458	0	172342	0	514800	64294	450506	64294	0	0	0	0
4	MACHINERY	15	353391	26710	185698	0	565799	70943	494857	70943	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20
(Information of the Trust)**

Name of the Trust/Society	KARMAVEER KAKASAHEB WAGH EDUCATION SOCIETY
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) dATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. BALASAHEB DEOVRAM WAGH	PRESIDENT	FARMER
2	MR. MILIND BALBHIM MURUGKAR	TRUSTEE	PROFESSOR IN MECHANICAL ENGINEERING
3	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	PROFESSOR IN COMPUTER ENGINEERING
4	MR. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
5	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	PRINCIPAL IN ENGINEERING COLLEGE
6	MR. ASHOK RATANSIY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
7	MR. KALLAPA SHANKAR BANDI	SECRETARY	PROFESSOR IN CIVIL ENGINEERING
8	DR. (MRS.) PRITI DINESH BHAMARE	STAFF REPRESENTATIVE	PROFESSOR IN INFORMATION TECHNOLOGY
9	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2013	1ST STD. TO 5TH STD.
2	K.K. WAGH ENGLISH SCHOOL, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	--	2013	1ST STD. TO 4TH STD.
3	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	--	2004	1ST STD. TO 9TH STD.
4	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVERY NO. 21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422 006	--	2004	1ST STD. TO 10TH STD.
5	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
6	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
7	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
8	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
9	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PURIYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	--	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
10	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1992	5TH STD. TO 10TH STD.
11	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	--	2001	8TH STD. TO 10TH STD.
12	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
13	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
14	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
15	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVERY NO. 21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422 006	--	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
16	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCN0037	2008	BASIC B.SC. (NURSING)
17	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL. NIPHAD, DIST. NASHIK	--	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)

18	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
19	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL. NIPHAD, DIST. NASHIK	--	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
20	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
21	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2013	B.SC.(HONS.)- HORTICULTURE (2013)
22	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
23	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
24	K. K.WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2008	B.SC. (HONS.)-AGRICULTURE (2008)
25	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2005	B.SC. (AGRICULTURE) (2005)
26	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2003	B.TECH (AGRIL. ENGG.) (2003)
27	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI.	CHANDORI, TAL. NIPHAD, DIST. NASHIK	DPH 5463	2018	DIPLOMA IN PHARMACY (2018)
28	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH 5450	2017	BACHELOR IN PHARMACY (2017)
29	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK (PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2017-18.)	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL 5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
30	K.K. WAGH POLYTECHNIC, CHANDORI (PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2018-19.)	CHANDORI, TAL. NIPHAD, DIST. NASHIK	PL 5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
31	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL 5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
32	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN 5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
33	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2013	1ST STD. TO 5TH STD.
34	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	--	2015	GRADE I TO IX
36	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	2015	GRADE I TO II

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	BSCN	BSCN	4	40	40	40	40	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	12000	12000	0	0
	Total	12000	12000	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2329		0	2329
	Annual Rent (Amt. in Rs.)	1655000		0	1655000
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2329		0	2329
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	40	0	32	40	0	38	40	0	40	40	0	14	0	0	0
Total				40	0	32	40	0	38	40	0	40	40	0	14	0	0	0

Institute Information	
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3
PIN Code	422003
Year of Establishment	2008
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303184
Fax No. (With STD code)	0253-2303184
E-Mail ID	disp-nursing@kkwagh.edu.in
Web Site	http://nursing.kkwagh.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Mrs. Manisha Ajay Mhaske
Person duly authorised in terms of section 2 (I) of the Act	Mrs. Manisha Ajay Mhaske Designation: Principal Mobile No: 9881266936
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	40

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021110000012	ADGAN NAKA BRANCH
2	KALLAPPANNA AWADE ICHLKARANJI JANTA SAHKRI BANK LTD.	040002100000024	ADGAON ROAD, PANCHAVATI, COLLEGE CAMPUS, NASHIK
3	JANALAXMI CO-OPERATIVE BANK LTD.	01601510202825	ENGINEERING COLLEGE BRANCH
4	BANK OF INDIA	081020110000244	ADGAN NAKA BRANCH

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 10 Girls- 15 Total Capacity- 25				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		10.53 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		4.67 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	825				
	No. of Books available	1625				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	231.19					
c) Facilities in Department - Library	1.	Internet Facility				
	2.	New Papers				
	3.	Library Manager Software				
	4.	0				

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	2	0	0	0	0	2
c) Lecturers	3	0	3	0	3	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :160	Student on Roll : 124			
a) With approved staff	2	Student - Teacher Ratio = 80:1	Student - Teacher Ratio = 62:1			
b) With (approved adhoc + contract) staff	12	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 10:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	5	1	3	0	4	1
c) Class- IV	6	0	6	0	6	
	Total	1	9	0	10	1
Ratio of Non - Teaching - Teaching Staff		1:1.4				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	R			
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
16	b) If Rental Built-up area in 2328.90 Sq.Mtr.	College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	1655000	0	1655000
17	Mention relation of the landlord with the College / Institute if Any	Parent Body			

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	47000	310000	335000	
e. Books	15000	50000	50000	
f. Furniture & dead stock	200000	200000	200000	
g. Vehicals	0	70000	2050000	
h. Others	0	150000	150000	
Total	262000	780000	2785000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	32	48000
2 nd Year	38	44000
3 rd Year	40	39600
4 th Year	14	40950
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2017-18) per student for UG/PG course	UG Course - 48000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	48000	48.43
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mrs. Manisha Ajay Mhaske
Regular incharge	Regular
Pay Scale	49000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
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1	PINGALE ROSHAN KISANRAO	Regular	02-03-2007	02-03-2007	BSCN	Administrator		
2	KULKARNI DEEPALI NITIN	Adhoc	01-07-2016	01-07-2016	BSCN	Administrator		
3	PATIL SANTOSH RAGHUNATH	Adhoc	02-07-2016	01-07-2016	BSCN	Administrator		
4	BHAMARE PRAFUL PRAKASH	Adhoc	01-07-2016	01-07-2016	BSCN	Administrator		
5	NIKAM MAYURESH MOHAN	Adhoc	15-11-2017	15-11-2017	BSCN	Administrator		
6	TARLE SANDIP VISHNU	Adhoc	01-07-2017	01-07-2017	BSCN	Administrator		
7	BORADE AJAY NARAYAN	Adhoc	01-07-2017	01-07-2017	BSCN	Administrator		
8	BADGUJAR ISHWAR SAKHARAM	Adhoc	22-06-2017	22-06-2017	BSCN	Administrator		
9	MORE ANITA AMBADAS	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
10	AMBEKAR SONALI SACHIN	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
11	SHELKE ROHINI GANPAT	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
12	MHASKE MANISHA AJAY	Regular	20-11-2009	20-11-2009	BSCN	Teaching		
13	CHAUGHULE RUPALI VISHAL	Regular	06-12-2012	06-12-2012	BSCN	Teaching		
14	BARNABAS SAPTHIGA PREM	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
15	GAIKWAD SACHIN BHIMRAJ	Regular	22-03-2014	22-03-2014	BSCN	Teaching		
16	LAMTURE PAWAN SHANKAR	Adhoc	01-07-2016	01-09-2016	BSCN	Teaching		
17	BADWAR POOJA MADHUKAR	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
18	PANPATIL NUTAN DEEPAK	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
19	KHAN NEHA AQUEEL	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
20	DESHMUKH SWAPNIL BAPURAO	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
21	MANE SUVARNA VISHNU	Adhoc	19-09-2016	19-09-2016	BSCN	Teaching		
22	CHAUDHARI SAPANA ASHOKBHAI	Adhoc	30-09-2016	30-09-2016	BSCN	Teaching		
23	ZALTE SHUSHAN CHINTAMAN	Adhoc	03-03-2017	03-03-2017	BSCN	Teaching		
24	KHEMNAR MANDAKINI TRAMBAK	Adhoc	02-07-2018	02-07-2018	BSCN	Teaching		
25	PAWAR YUVRAJ SHIVAJI	Adhoc	02-01-2018	02-01-2018	BSCN	Teaching		
26	SHELKE AMOL DATTATRAY	Adhoc	22-06-2017	22-06-2017	BSCN	Teaching		
27	GHULE SNEHA VILAS	Adhoc	08-05-2017	08-08-2017	BSCN	Teaching		
28	BHALERAO AKASH BABANRAO	Adhoc	19-06-2017	19-06-2017	BSCN	Teaching		
29	JADHAV PRIYANKA MAHADU	Adhoc	01-01-2018	01-01-2018	BSCN	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)			
			Ratio	
1	Regular approved staff		62:1	
2	Regular + Contract + Adhoc		10.3:1	
(d)	Ratio of Non-Teaching - Teaching Staff -			
			Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		1:1.4	1:1.5

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		124	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		231.19	
a)	No. of Titles	825	
b)	No. of Books	1625	
c)	No. of National Journals	4	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	213249	Lakhs
	b) Subscription for Journal	17900	Lakhs
g)	Cost of Furniture	109000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	-
		PIII	6
j)	No. of Computer available in the Library	PIV	0
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Room, News Paper	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		14	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		4	
5	Number of Applications Software's available		0	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		25000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band	
14	Specify Bandwidth available		250 MBPS	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	467523	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	14400	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2017-18		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	0
2	ASSOCIATE PROFESSOR	2	1
3	LECTURER	3	3
4	CLINICAL INSTRUCTOR	10	10
5	ACCOUNT OFFICER	1	0
6	SENIOR ASSISTANT / CLERK	2	0
7	JUNIOR ASSISTANT / CLERK	2	2
8	PEON	4	4
9	LIBRARIAN	2	1
10	WATCHMAN	2	1
11	SWEEPER	1	1
12	VICE PRINCIPAL	1	1
Total		31	24
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

Name of the College /Institute	BSCN0037 - KK Wagh College of Nursing, Nashik
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEE	4843156	4843156	0	0	0	0
2	EDUCATIONAL FEES	28110	28110	0	0	0	0
3	OTHER RECEIPTS	5357	5357	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	4512594	4512594	0	0	0	0
Total Income		9389217	9389217	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	GRANT - SPORTS	808	Total 808 Deductible 0	0	0	0	0
2	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	4160	Total 4160 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	27700	Total 27700 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	368375	Total 368375 Deductible 0	0	0	0	0
5	TUITION FEES	4474781	Total 4474781 Deductible 0	0	0	0	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	389	Total 389 Deductible 0	0	0	0	0
7	DISCIPLINE FINE/FEE	410	Total 410 Deductible 0	0	0	0	0
8	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4512594	Total 4512594 Deductible 0	0	0	0	0
Total Income		9389217	9389217	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCN	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	4848717	4848717	0	0	0	0
2	EMPLOYEES BENEFIT EXPENSES	323427	323427	0	0	0	0
3	ADMINISTRATIVE EXPENSES	1493017	1493017	0	0	0	0
4	EXPENSES RELATED TO STAFF	77957	77957	0	0	0	0
5	EXPENSES RELATED TO STUDENTS	363310	363310	0	0	0	0
6	REPAIRS & MAINTENANCE	12895	12895	0	0	0	0

7	POWER & FUEL EXPENSES	351425	351425	0	0	0	0
8	LABORATORY EXPENSES	140890	140890	0	0	0	0
9	BUILDING RENT	1655000	1655000	0	0	0	0
10	DEPRECIATION EXPENSES	122579	122579	0	0	0	0
Total Expenses		9389217	9389217	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3281816	Total 3281816 Paid 3281816 Provision for Unpaid 0 Claimed 3281816	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	201456	Total 201456 Paid 201456 Provision for Unpaid 0 Claimed 201456	0	0	0	0
Salary - Teaching	Admin Charges PF	26593	Total 26593 Paid 26593 Provision for Unpaid 0 Claimed 26593	0	0	0	0
Salary - Teaching	Leave Encashment	79333	Total 79333 Paid 79333 Provision for Unpaid 0 Claimed 79333	0	0	0	0
Salary - Teaching	Gratuity paid	208831	Total 208831 Paid 208831 Provision for Unpaid 0 Claimed 208831	0	0	0	0
Salary - Non Teaching	Pay	1052741	Total 1052741 Paid 1052741 Provision for Unpaid 0 Claimed 1052741	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	87095	Total 87095 Paid 87095 Provision for Unpaid 0 Claimed 87095	0	0	0	0
Salary - Non Teaching	Admin Charges PF	8283	Total 8283 Paid 8283 Provision for Unpaid 0 Claimed 8283	0	0	0	0
Salary - Non Teaching	Leave Encashment	62799	Total 62799 Paid 62799 Provision for Unpaid 0 Claimed 62799	0	0	0	0
			Total				

Salary - Non Teaching	Gratuity paid	163197	163197 Paid 163197 Provision for Unpaid 0 Claimed 163197	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	14700	Total 14700 Paid 14700 Provision for Unpaid 0 Claimed 14700	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	132245	Total 132245 Claimed 132245	0	0	0	0
Affiliation / Inspection	Affiliation Fee	662500	Total 662500 Claimed 662500	0	0	0	0
Insurance	Building Insurance	39194	Total 39194 Claimed 39194	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	34322	Total 34322 Claimed 34322	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	6607	Total 6607 Claimed 6607	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	6712	Total 6712 Claimed 6712	0	0	0	0
Audit Fees	Audit Fee - College	6500	Total 6500 Claimed 6500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	4699	Total 4699 Claimed 4699	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	26000	Total 26000 Claimed 26000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	46860	Total 46860 Claimed 46860	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	85282	Total 85282 Claimed 85282	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	37500	Total 37500 Claimed 37500	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1904	Total 1904 Claimed 1904	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	43566	Total 43566 Claimed 43566	0	0	0	0
Professional Charges	Consultancy Fees - Legal	17700	Total 17700 Claimed 17700	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	28935	Total 28935 Claimed 28935	0	0	0	0
Communication Expenses	Internet Charges	67749	Total 67749 Claimed 67749	0	0	0	0
Communication Expenses	Postage charges	1035	Total 1035 Claimed 1035	0	0	0	0
Printing and Stationery	Prospectus printing	16695	Total 16695 Claimed 16695	0	0	0	0

Printing and Stationery	Other stationary	154007	Total 154007 Claimed 154007	0	0	0	0
Establishment Expenses	Electricity	351425	Total 351425 Claimed 351425	0	0	0	0
Establishment Expenses	Sweeping	11057	Total 11057 Claimed 11057	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	11168	Total 11168 Claimed 11168	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	140890	Total 140890 Claimed 140890	0	0	0	0
Other Expenses	Expenses related to Students	325810	Total 325810 Claimed 325810	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	143073	Total 143073 Claimed 143073	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	122579	Total 122579 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21359	Total 21359 Claimed 21359	0	0	0	0
Rent	Rent for college building paid to trust	1655000	Total 1655000 Claimed 0	0	0	0	0
Total Expenses		9389217	9389217	0	0	0	0
Total Claimed Expenses			7611638				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: KK Wagh College of Nursing, Nashik

Code: BSCN0037

Location: 240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MHASKE MANISHA AJAY	VICE PRINCIPAL	20-11-2009	NA	BSCN	Applicable and Submitted	081016310001329	Bank of india	Nationalized / Private / Scheduled	548000	Bank Transfer
2	Teaching	Regular	Approved	Yes	CHAUGHULE RUPALI VISHAL	LECTURER	06-12-2012	01-09-2018	BSCN	Applicable and Submitted	081016310001430	Bank of india	Nationalized / Private / Scheduled	402000	Bank Transfer
3	Teaching	Adhoc	Approved	Yes	BARNABAS SAPTHIGA PREM	LECTURER	01-07-2016	NA	BSCN	Applicable and Submitted	81016310001741	Bank of india	Nationalized / Private / Scheduled	328025	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	GHULE SNEHA VILAS	LECTURER	08-08-2017	NA	BSCN	Applicable and Submitted	081016310001429	Bank of india	Nationalized / Private / Scheduled	320745	Bank Transfer
5	Teaching	Regular	Approved	Yes	GAIKWAD SACHIN BHIMRAJ	CLINICAL INSTRUCTOR	22-03-2014	NA	BSCN	Not Applicable	081016310001637	Bank of india	Nationalized / Private / Scheduled	209014	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	SHELKE AMOL DATTATRAY	CLINICAL INSTRUCTOR	22-06-2017	NA	BSCN	Applicable and Submitted	081010110011716	Bank of india	Nationalized / Private / Scheduled	202500	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	BADWAR POOJA MADHUKAR	CLINICAL INSTRUCTOR	01-07-2016	30-07-2018	BSCN	Not Applicable	081016310002155	Bank of india	Nationalized / Private / Scheduled	183145	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	DESHMUKH SWAPNIL BAPURAO	CLINICAL INSTRUCTOR	01-07-2016	10-04-2018	BSCN	Not Applicable	081016310002178	Bank of india	Nationalized / Private / Scheduled	175193	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	LAMTURE PAWAN SHANKAR	CLINICAL INSTRUCTOR	01-09-2016	08-12-2017	BSCN	Not Applicable	081016310001783	Bank of india	Nationalized / Private / Scheduled	170809	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	KHAN NEHA AQUEEL	CLINICAL INSTRUCTOR	01-07-2016	04-07-2018	BSCN	Not Applicable	081016310002148	Bank of india	Nationalized / Private / Scheduled	159405	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	ZALTE SHUSHAN CHINTAMAN	CLINICAL INSTRUCTOR	03-03-2017	29-11-2017	BSCN	Not Applicable	081010510005459	Bank of india	Nationalized / Private / Scheduled	148151	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	CHAUDHARI SAPANA ASHOKBHAI	CLINICAL INSTRUCTOR	30-09-2016	22-12-2017	BSCN	Not Applicable	081016310002313	Bank of india	Nationalized / Private / Scheduled	117115	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	PANPATIL NUTAN DEEPAK	CLINICAL INSTRUCTOR	01-07-2016	14-10-2017	BSCN	Not Applicable	081016310002156	Bank of india	Nationalized / Private / Scheduled	90330	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	PAWAR YUVRAJ SHIVAJI	CLINICAL INSTRUCTOR	02-01-2018	NA	BSCN	Applicable and Submitted	081016310002462	Bank of india	Nationalized / Private / Scheduled	70415	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	MANE SUVARNA VISHNU	CLINICAL INSTRUCTOR	19-09-2016	01-08-2017	BSCN	Not Applicable	081016310002314	Bank of india	Nationalized / Private / Scheduled	59545	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	KHEMNAR MANDAKINI TRAMBAK	CLINICAL INSTRUCTOR	02-07-2018	NA	BSCN	Applicable and Submitted	081016310002457	Bank of india	Nationalized / Private / Scheduled	52225	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	JADHAV PRIYANKA MAHADU	CLINICAL INSTRUCTOR	01-01-2018	30-08-2018	BSCN	Not Applicable	081016310002456	Bank of india	Nationalized / Private / Scheduled	35703	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	BHALERAO AKASH BABANRAO	CLINICAL INSTRUCTOR	19-06-2017	15-07-2017	BSCN	Not Applicable	081016310001806	Bank of india	Nationalized / Private / Scheduled	9394	Bank Transfer
19	Administration	Regular	Not Approved	Yes	PINGALE ROSHAN KISANRAO	JUNIOR ASSISTANT / CLERK	02-03-2007	NA	BSCN	Applicable and Submitted	081010110002526	Bank of india	Nationalized / Private / Scheduled	281779	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	KULKARNI DEEPAI NITIN	LIBRARIAN	01-07-2016	NA	BSCN	Not Applicable	081016310001658	Bank of india	Nationalized / Private / Scheduled	113106	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	TARLE SANDIP VISHNU	WATCHMAN	01-07-2017	NA	BSCN	Applicable and Submitted	081016310000455	Bank of india	Nationalized / Private / Scheduled	100447	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	SHELKE ROHINI	JUNIOR ASSISTANT /	01-04-2017	31-03-2018	BSCN	Not Applicable	081021110002526	Bank of india	Nationalized / Private /	96854	Bank Transfer

					GANPAT	CLERK						Scheduled		
23	Administration	Adhoc	Not Approved	Yes	PATIL SANTOSH RAGHUNATH	PEON	01-07-2016	30-06-2018	BSCN	Not Applicable	081010110012059 Bank of india	Nationalized / Private / Scheduled	90981	Bank Transfer
24	Administration	Adhoc	Not Approved	Yes	BORADE AJAY NARAYAN	SWEEPER	01-07-2017	NA	BSCN	Not Applicable	081010110009008 Bank of india	Nationalized / Private / Scheduled	90000	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	BHAMARE PRAFUL PRAKASH	PEON	01-07-2016	30-06-2018	BSCN	Not Applicable	081016310002062 Bank of india	Nationalized / Private / Scheduled	79669	Bank Transfer
26	Administration	Adhoc	Not Approved	Yes	MORE ANITA AMBADAS	PEON	01-04-2017	01-04-2018	BSCN	Not Applicable	081021110002526 Bank of india	Nationalized / Private / Scheduled	77709	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	AMBEKAR SONALI SACHIN	PEON	01-04-2017	01-04-2018	BSCN	Not Applicable	081021110002526 Bank of india	Nationalized / Private / Scheduled	69091	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	NIKAM MAYURESH MOHAN	JUNIOR ASSISTANT / CLERK	15-11-2017	NA	BSCN	Applicable and Submitted	081016310002435 Bank of india	Nationalized / Private / Scheduled	41778	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	BADGUJAR ISHWAR SAKHARAM	JUNIOR ASSISTANT / CLERK	22-06-2017	02-08-2017	BSCN	Not Applicable	081016310002402 Bank of india	Nationalized / Private / Scheduled	11429	Bank Transfer
Total Teaching Faculty					18	Total Non Teaching Faculty					11			
Total Approved Faculty					16	Total Non Approved Faculty (Including Proposal Sent for Approval)					13			
Total Annual Salary - Teaching											3281714 (76%)			
Total Annual Salary - Administration											1052843 (24%)			
Total Annual Salary											4334557			
Total Basic Pay											2630287			
Total Grade Pay											22800			
Total HRA Pay											797743			
Total DA Pay											127930			
Total TA Pay											755797			
Total IT Pay											15000			
Total Institute PT/PF Pay											287831			